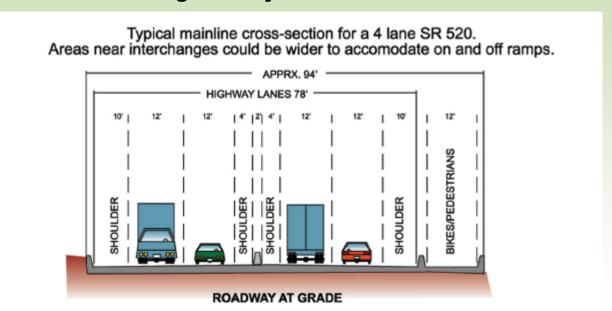
## Selecting a Preliminary Preferred Alternative

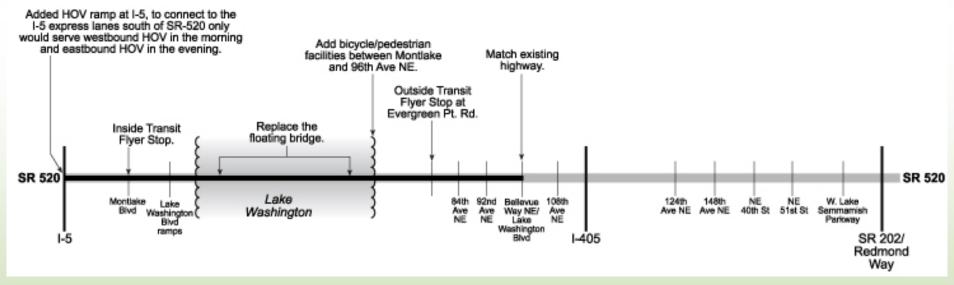
#### **Supporting Information:**

- ✓ Graphic depiction of three build alternatives (4, 6 & 8 lanes) for SR 520 corridor
- ✓ Summary of approximate transportation performance & effectiveness, with associated needed local arterial changes
- ✓ Summary of approximate distinguishing environmental impacts
- ✓ Cost estimate ranges for each alternative
- ✓ Definition of high-capacity transit accommodation in SR 520 corridor.



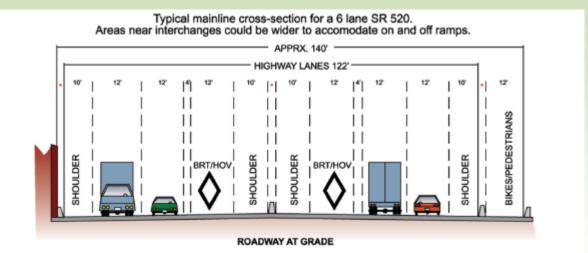


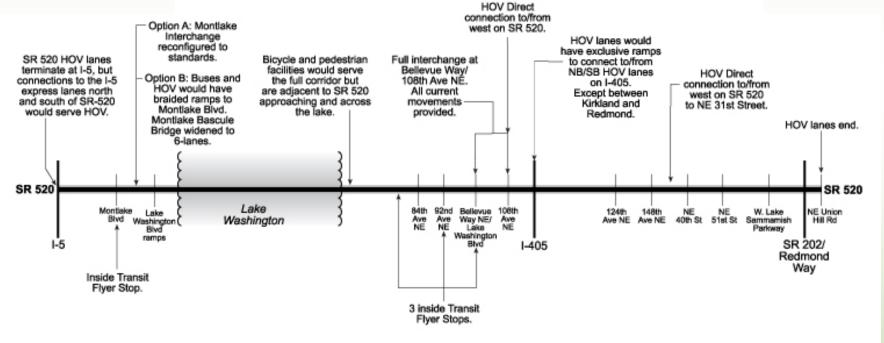




Alternative 2 (4 Lanes) SR 520 Safety and Preservation

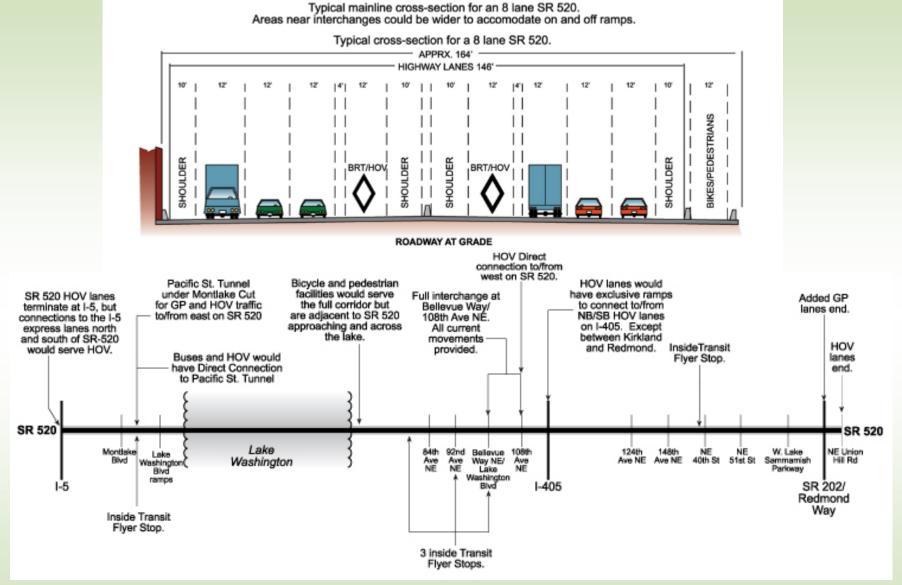
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Alternative 3 (6 Lanes) SR 520 HOV

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Alternative 4 (8 Lanes) SR 520 HOV and GP

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## **SR-520 Performance (Year 2020)**

	4 Lane			6 Lane			8 Lane					
Daily Person Demand (vehicles/day)												
GP	145,000			147,750			203,500					
HOV/Transit		28,250				53,000			58,000			
Total	173,250			200,750			261,500					
Daily Vehicle Demand (vehicles/day)												
GP	116,300			118,300			162,200					
HOV/Transit	4,200			11,100			11,900					
Total	120,500				129,400			174,100				
Reliability	Additional shoulder width in S&P provides a small benefit for reliabilty.			GP/Freight - Improved reliability over No-Action, but still experiences a high level of congestion.			GP/Freight - Additional GP cacpacity improves corridor congestion and reliability.					
				Transit - Completion of HOV lanes provides a high level of transit and HOV reliability.			Transit - Completion of HOV lanes provides a high level of transit and HOV reliability.					
Freeway Travel Time During	Peak Hou	r (min) <sup>1</sup>										
Peak	AM PM			AM PM			AM PM					
Direction	WB	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB	EB
Travel Time <sup>2</sup>	69 (35)	52 (23)	69 (35)	53 (21)	36 (8)	31 (8)	36 (8)	30 (8)	10 (8)	11 (8)	10 (8)	11 (8)

<sup>1 -</sup> Travel time between 124th Ave NE and I-5

Performance characteristics assume local arterial improvements are in place

<sup>2 - #</sup> GP, (#) HOV

### **Local Arterial Changes Needed to Support Projected Volumes**

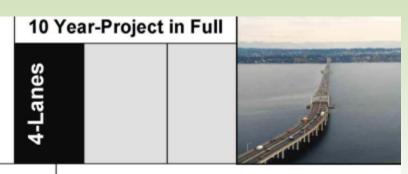
	Six - Lane (2 GP & 1 HOV	Lanes)
East-Side	Lake Washington Boulevard NE/Northup Way: Two westbound	
	left-turn lanes. Widen Lake Washington Boulevard NE	
West-side	Mercer/Fairview: Add third westbound right-turn lane. (Intersection operations remain at LOS F).	Montlake/SR 520 WB Ramps: Create a 4-leg signalized intersection two WB approach lanes and a NB left-turn lane to the WB on-ramp.
	Montlake/SR 520 EB Ramps/Lake WA Blvd: Add a second NB left-turn lane.	<b>Montlake Blvd. (option B):</b> Add second structure parallel to existing bridge.
	Eight-Lane (3GP & 1 HO)	/ Lanes)
East-side	NE 40th Street/156th Avenue NE: Add eastbound right-turn pocket with two dedicated eastbound through lanes.	West Lake Sammamish Parkway NE/Leary Way: Add one approach lane to EB SR-520 off-ramp. Add one lane to WB SR-520 on-ramp.
	Lake Washington Boulevard NE/Northup Way: Three westbound left-turn lanes. Widen Lake Washington Boulevard NE.	<b>148th Avenue NE/Eastbound SR-520 Ramp:</b> Add EB to SB off-ramp lane. Add right turn pocket to EB to NB off-ramp. Add right turn pocket on 148th for NB to EB ramp. Add a GP lane to EB on-ramp (merge to one on-ramp lane).
	92nd Avenue NE/Westbound SR-520 Ramp: Add westbound right-turn	Redmond Way/NE 76th Street (Westbound on-ramp): Add right-turn pocket to NE 76th Street at Redmond Way/westbound ramp intersection. Add a thru lane to SR 520 SB at SR 520/Union Hill
West-side	Mercer/Fairview: Add third westbound right-turn lane.	Montlake/Pacific Place: Add a NB through lane. Remove one EB left-turn lane. Restrict WB approach to right-turn only and remove one lane.
	Roanoke/Harvard/SR 520 WB Off-ramp: Redesign for free-flowing right-turn movement.	Montlake/SR 520 EB Ramps/Lake WA Blvd: Add a second NB left-turn lane. Remove SB right-turn lane (no longer needed). Add a third approach lane for the EB off-ramp. Restripe WB approach to allow left/through/right movements from inside lane.
	Pacific/Pacific: Remove a through lane in the EB and WB directions.	Montlake/SR 520 WB Ramps: Redesign ramp terminal to create a 4-leg intersection and signalize the intersection. Redesigned intersection would provide two approach lanes for the WB off-ramp and a NB left-turn lane for accessing the WB on-ramp.
	Montlake/Pacific Street: Create a split-level intersection. At surface level intersection, add two approach lanes to EB and WB approaches, make signal modifications, allow all movements at the intersection. At below-grade intersection, signalize and provide two SB left-turn lanes, one EB through lane, and a free-flowing right-turn lane.	SR 520 Ramps/Lake WA Blvd: Signalize intersection.

# 4-lane, 6-lane, and 8-lane Alternatives Distinguishing Environmental Impacts\*

Environmental Element	4-lane	6-lane	8-lane
Wetlands	7 acres	22 acres	24 acres
Parks and Trails	9 parklands; 4 acres of direct impact	14 parklands; 7 acres of direct impact	14 parklands; 7 acres of direct impact
Displacements (structures) - Residential	2	14; 16 with parallel Montlake Bridge	17
- Non-residential	4	28	39
Land Required for New Right of Way	6 acres	59 acres	67 acres

<sup>\*</sup> Impacts are approximate and will be refined during the EIS analysis.

# SR 520 Trans-Lake Washington Project (Seattle to Redmond, 4-Lanes)



#### **Description:**

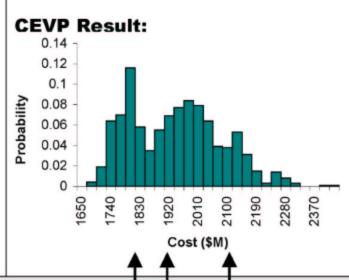
- •Rebuilds existing four lane freeway between Seattle and Redmond
- Includes replacement of SR 520 floating bridge, approaches, and Portage Bay bridge
- Adds expanded roadway shoulders and bicycle and pedestrian lanes
- Accommodate future expansion for highcapacity transit via widened bridge pontoons

#### Schedule:

Begin Construction Range: 2005 - 2007

End Construction Range: 2014 - 2016

Inflation escalation is to 2011, approximate midpoint of construction



#### Project Cost Range

There is a 10% chance the cost is less than \$ 1.8 Billion

There is a 50% chance the cost is less than \$ 1.9 Billion -

There is a 90% chance the cost is less than \$ 2.1 Billion

# SR 520 Trans-Lake Washington Project (Seattle to Redmond, 6-Lanes)



#### **Description:**

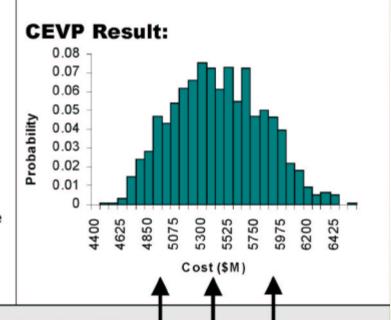
- •Reconstructs and expands SR 520 to six lanes between Seattle and Redmond (adds one HOV/bus rapid transit lane each direction)
- Replaces SR 520 floating bridge, approaches, and Portage Bay bridge
- Adds expanded roadway shoulders, bicycle and pedestrian lanes
- •Includes five 300-500-foot lidded sections of freeway
- Accommodate future expansion for highcapacity transit via widened bridge pontoons

#### Schedule:

Begin Construction Range: 2005 - 2007

End Construction Range: 2014 - 2016

Inflation escalation is to 2011, approximate midpoint of construction



#### Project Cost Range

There is a 10% chance the cost is less than \$ 4.9 Billion

There is a 50% chance the cost is less than \$ 5.4 Billion

There is a 90% chance the cost is less than \$ 5.9 Billion

# SR 520 Trans-Lake Washington Project (Seattle to Redmond, 8-Lanes)



#### **Description:**

- •Reconnects and expands SR 520 to eight lanes between Seattle and Redmond (adds one general purpose and one HOV/bus rapid transit lane in each direction)
- Replaces SR 520 floating bridge, approaches, and Portage Bay bridge
- Adds expanded roadway shoulders and bicycle and pedestrian lanes
- Includes five 300-500-foot lidded sections of freeway
- Accommodate future expansion for highcapacity transit via widened bridge pontoons

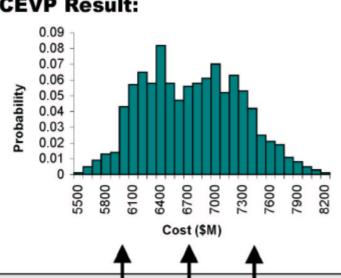
#### Schedule:

**Begin Construction** Range: 2005 - 2008

End Construction Range: 2016 - 2018

Inflation escalation is to 2011, approximate midpoint of construction

#### **CEVP Result:**



Project Cost Range There is a 10% chance the cost is less than \$ 6.0 Billion

There is a 50% chance the cost is less than \$ 6.7 Billion.

There is a 90% chance the cost is less than \$ 7.4 Billion

## **The Question**

• The Executive Committee requested that the EIS Alternatives examine accommodating HCT in SR-520 corridor in the future.

# **The Response**

- Four Scenarios
  - No accommodation
  - -Accommodate on floating bridge only
  - -Accommodate on lake crossing and key structures
  - -Preserve on full corridor
- Two segments to consider
  - -Montlake to 124<sup>th</sup> Avenue NE (Table 1)
  - -124<sup>th</sup> Avenue NE to Redmond (Table 2)
- Pros and cons for each scenario
  - Discussion needed on appropriate definition

June 2002

# Table 1: HCT Accommodation/Preservation in SR 520 Corridor: Montlake to 124th Avenue NE

Scenario	Pros	Cons
1. No Accommodation	<ul> <li>No added costs or ROW</li> <li>No design impacts</li> <li>No alignment commitment</li> </ul>	<ul> <li>HCT implementation difficult</li> <li>Highest total project long term cost</li> <li>Potential high future environmental impacts</li> </ul>
2. Accommodation on Floating Bridge	<ul> <li>Adds cost only to floating bridge and foundations of approach spans</li> <li>No/minimal additional ROW required, no additional displacements</li> <li>High flexibility for HCT alignment on either side of lake</li> <li>Smallest investment risk if HCT never implemented</li> </ul>	<ul> <li>HCT implementation costly and disruptive beyond floating bridge</li> <li>Higher total cost and environmental impacts</li> <li>EIS analysis of future HCT line may be required now if it increases ROW and/or environmental impacts for Trans-Lake Project compared to "No Accommodation"**</li> </ul>
3. Accommodation on Entire SR 520 Lake Crossing and Key Structures (eg, Lids, Underpasses, Interchanges)	<ul> <li>Integrated design reduces overall costs and impacts of both projects combined</li> <li>HCT implementation less complex and disruptive, since key structures are in place</li> </ul>	<ul> <li>Moderate to high cost impacts to the Trans-Lake Project with very uncertain HCT timing and funding</li> <li>Some added ROW and potential impacts to the Trans-Lake Project for that may prove in future to be unnecessary</li> <li>Less flexible for HCT alignment changes</li> <li>EIS of future HCT line will probably be required now if it increases ROW and/or environmental impacts for Trans-Lake Project compared to "No Accommodation"*</li> </ul>
4. Preservation on Full Corridor	<ul> <li>Lowest cost for implementing future HCT</li> <li>Potential for lowest overall cost and environmental impacts of both projects combined</li> <li>Allows optimal HCT alignment to be fully integrated with highway design and construction</li> </ul>	<ul> <li>Highest design and cost impact for Trans-Lake Project with uncertain HCT project timing and funding</li> <li>Requires further design development now of both highway and HCT alignments, to optimize combined projects</li> <li>Least flexible for HCT alignment changes</li> <li>Highest risk of unnecessary property acquisition or construction</li> <li>EIS analysis of future HCT line will very likely be required now since it will increase ROW and environmental impacts for Trans-Lake Project compared to "No Accommodation"*</li> </ul>

<sup>\*</sup>If this alternative is considered further, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Legal Counsel should be consulted about the legal issues related to ROW acquisition, environmental impacts and costs for an HCT project which is far in the future and whose design has not been fully developed or analyzed.

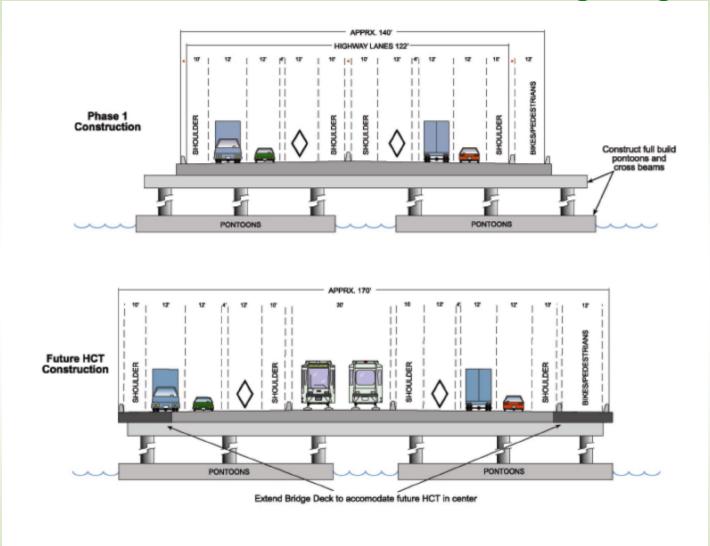
June 2002

# Table 2: HCT Accommodation/Preservation in SR 520 Corridor: 124<sup>th</sup> Avenue NE to Redmond

Scenario	Pros	Cons
1. No	No added costs or ROW	Increases complexity of HCT design
Accommodation	No design impacts	Some HCT design compromises may be required to reduce
	No alignment commitment	impacts
		Higher costs for future HCT line due to uncoordinated design
2. Accommodation at	HCT implementation less	Requires early investment in under-crossing of SR 520 north
Key Structures	complex and disruptive, since	of Overlake as part of Trans-Lake Project
	under-crossing north of Overlake will be in place	Potential risk of unnecessary under-crossing construction if
	No additional ROW or	HCT alignment changes
	displacements likely required as	• Requires further design development now of HCT alignment at
	part of Trans Lake Project	under-crossing
3. Preservation on	Integrated design over	Very high cost impact for Trans-Lake Project primarily due to
Full Corridor	length of corridor reduces	additional ROW acquisition, that may prove to be unnecessary
	overall costs and impacts of	Least flexibility for future HCT alignment changes
	both projects combined	Requires significant design development now throughout
	Ease of HCT line	corridor to refine HCT envelope requirements
	implementation optimized	EIS analysis of future HCT line will very likely be required
		now since it will increase ROW and environmental impacts for
		Trans-Lake Project compared to "No Accommodation"*

<sup>\*</sup>If this alternative is considered further, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Legal Counsel should be consulted about the legal issues related to ROW acquisition, environmental impacts and costs for an HCT project which is far in the future and whose design has not been fully developed or analyzed.

### Potential HCT Accommodation on Floating Bridge



6-Lane Example (4-Lane & 8-Lane Accommodation Scenarios Would Vary in Width)

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